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PART - IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 29th March, 2011.

No.LL(B) 62/2004/215.—The Meghalaya Appropriation (No.II) Act, 2011 (Act No. 9 of 2011) is hereby published for general information.

MEGHALAYA ACT NO. 9 OF 2011.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 28th March, 2011.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2011.

THE MEGHALAYA APPROPRIATION (NO.II) ACT, 2011

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2012

Be it enacted by the Legislature of the State of Meghalaya in the Sixty Second Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya Appropriation (No.II) Act, 2011.

(ii) It shall come into force on the first day of April, 2011

Withdrawal of
₹6264,29,27,113/-
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2011-2012.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) of the schedule to the Meghalaya Appropriation (Vote-on-Account) Act, 2011 to the sum of **₹6264,29,27,113/- (Rupees Six Thousand Two Hundred Sixty Four Crore Twenty Nine Lakh Twenty Seven Thousand One Hundred Thirteen)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2012 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(Trs Denotes Thousand Rupees)

Schedule (See Section 2 & 3)

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	34,29,00,000	1,11,00,000	35,40,00,000
	2058 STATIONERY AND PRINTING--	2,25,00,000	...	2,25,00,000
	<i>Total Revenue</i>	36,54,00,000	1,11,00,000	37,65,00,000
	<i>Capital</i>			
02	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	75,00,000	...	75,00,000
	<i>Total Capital</i>	75,00,000	...	75,00,000
	<i>Revenue</i>			
	2012 GOVERNOR	...	5,25,00,000	5,25,00,000
	<i>Total Revenue</i>	...	5,25,00,000	5,25,00,000
03	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	10,26,00,000	...	10,26,00,000
04	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
	<i>Total Revenue</i>	10,26,00,000	...	10,26,00,000
	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	7,97,49,000	2,89,51,000	10,87,00,000
	<i>Total Revenue</i>	7,97,49,000	2,89,51,000	10,87,00,000
05	<i>Revenue</i>			
	2015 ELECTIONS	12,68,73,000	...	12,68,73,000
	<i>Total Revenue</i>	12,68,73,000	...	12,68,73,000
	<i>Revenue</i>			
	2029 LAND REVENUE	12,15,00,000	...	12,15,00,000
06	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	18,08,42,000	...	18,08,42,000
	2250 OTHER SOCIAL SERVICES	50,000	...	50,000
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	30,23,92,000	...	30,23,92,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION-	1,48,00,000	...	1,48,00,000
	<i>Total Revenue</i>	1,48,00,000	...	1,48,00,000
08	<i>Revenue</i>			
	2039 STATE EXCISE-	14,11,00,000	...	14,11,00,000
	<i>Total Revenue</i>	14,11,00,000	...	14,11,00,000
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	19,80,20,000	...	19,80,20,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5,00,000	...	5,00,000
	<i>Total Revenue</i>	19,85,20,000	...	19,85,20,000
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	10,98,00,000	...	10,98,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	13,24,00,000	...	13,24,00,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	24,22,00,000	...	24,22,00,000
	<i>Capital</i>			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	1,40,00,000	...	1,40,00,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	4,60,00,000	...	4,60,00,000
	<i>Total Capital</i>	6,00,00,000	...	6,00,00,000
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	97,00,000	...	97,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	2,20,00,000	...	2,20,00,000
	2801 POWER	389,58,50,000	...	389,58,50,000
	2810 NEW AND RENEWABLE ENERGY	2,70,00,000	...	2,70,00,000
	<i>Total Revenue</i>	395,45,50,000	...	395,45,50,000
	<i>Capital</i>			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	72,42,50,000	...	72,42,50,000
	<i>Total Capital</i>	72,42,50,000	...	72,42,50,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES-	38,00,000	...	38,00,000
	<i>Total Revenue</i>	38,00,000	...	38,00,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	17,56,00,000	17,56,00,000
	<i>Total Revenue</i>	...	17,56,00,000	17,56,00,000
	<i>Revenue</i> 2049 INTEREST PAYMENTS	...	291,38,54,000	291,38,54,000
	<i>Total Revenue</i>	...	291,38,54,000	291,38,54,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION	...	2,32,00,000	2,32,00,000
	<i>Total Revenue</i>	...	2,32,00,000	2,32,00,000
13	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	58,42,50,000	...	58,42,50,000
	2251 SECRETARIAT- SOCIAL SERVICES	7,47,00,000	...	7,47,00,000
	3451 SECRETARIAT- ECONOMIC SERVICES-	19,88,50,000	...	19,88,50,000
	<i>Total Revenue</i>	85,78,00,000	...	85,78,00,000
	<i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION	19,00,00,000	...	19,00,00,000
	<i>Total Revenue</i>	19,00,00,000	...	19,00,00,000
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION-	18,55,75,000	...	18,55,75,000
	<i>Total Revenue</i>	18,55,75,000	...	18,55,75,000
16	<i>Revenue</i> 2055 POLICE.	315,89,90,000	10,10,000	316,00,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	20,39,94,000	6,000	20,40,00,000
	2216 HOUSING-	1,64,00,000	...	1,64,00,000
	<i>Total Revenue</i>	337,93,84,000	10,16,000	338,04,00,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	4055 CAPITAL OUTLAY ON POLICE	8,50,00,000	...	8,50,00,000
	<i>Total Capital</i>	8,50,00,000	...	8,50,00,000
17	<i>Revenue</i> 2056 JAILS.	10,93,80,000	...	10,93,80,000
	<i>Total Revenue</i>	10,93,80,000	...	10,93,80,000
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING--	17,60,00,000	...	17,60,00,000
	<i>Total Revenue</i>	17,60,00,000	...	17,60,00,000
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,50,00,000	...	1,50,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	1,50,00,000	...	1,50,00,000
19	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	3,76,55,000	...	3,76,55,000
	2059 PUBLIC WORKS	176,79,35,000	6,10,000	176,85,45,000
	2216 HOUSING-	5,89,00,000	...	5,89,00,000
	<i>Total Revenue</i>	186,44,90,000	6,10,000	186,51,00,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	70,32,18,000	...	70,32,18,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	16,76,00,000	...	16,76,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	2,56,00,000	...	2,56,00,000
	<i>Total Capital</i>	89,64,18,000	...	89,64,18,000
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	27,38,81,000	...	27,38,81,000
	<i>Total Revenue</i>	27,38,81,000	...	27,38,81,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	40,000	...	40,000
	2202 GENERAL EDUCATION-	959,28,60,000	...	959,28,60,000
	2203 TECHNICAL EDUCATION	21,95,00,000	...	21,95,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	2204 SPORT AND YOUTH SERVICES -	34,95,00,000	...	34,95,00,000
	2205 ART AND CULTURE-	22,99,10,000	...	22,99,10,000
	3425 OTHER SCIENTIFIC RESEARCH-	43,00,000	...	43,00,000
	3454 CENSUS,SURVEY AND STATISTICS	70,60,000	...	70,60,000
	<i>Total Revenue</i>	1040,31,70,000	...	1040,31,70,000
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON	...	...	...
	EDUCATION,SPORTS,ART AND CULTURE	...	...	...
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	...	...	...
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	11,57,00,000	...	11,57,00,000
	2216 HOUSING-	6,39,80,000	...	6,39,80,000
	3454 CENSUS,SURVEY AND STATISTICS	2,00,00,000	...	2,00,00,000
	<i>Total Revenue</i>	19,96,80,000	...	19,96,80,000
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	2,39,65,000	...	2,39,65,000
	<i>Total Revenue</i>	2,39,65,000	...	2,39,65,000
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	235,90,00,000	...	235,90,00,000
	<i>Total Revenue</i>	235,90,00,000	...	235,90,00,000
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	87,00,000	...	87,00,000
	<i>Total Revenue</i>	87,00,000	...	87,00,000
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	290,06,62,853	...	290,06,62,853
	2211 FAMILY WELFARE-	11,15,97,000	...	11,15,97,000
	<i>Total Revenue</i>	301,22,59,853	...	301,22,59,853
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	28,45,00,000	...	28,45,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	17,65,70,000	...	17,65,70,000
	<i>Total Capital</i>	46,10,70,000	...	46,10,70,000
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
27	2215 WATER SUPPLY AND SANITATION	102,25,00,000	...	102,25,00,000
	2216 HOUSING-	35,00,000	...	35,00,000
	<i>Total Revenue</i>	102,60,00,000	...	102,60,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	168,98,00,000	...	168,98,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	<i>Total Capital</i>	169,98,00,000	...	169,98,00,000
28	<i>Revenue</i>			
	2216 HOUSING-	12,33,10,000	...	12,33,10,000
	<i>Total Revenue</i>	12,33,10,000	...	12,33,10,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	94,90,000	...	94,90,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	94,90,000	...	94,90,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	60,83,00,000	...	60,83,00,000
	<i>Total Revenue</i>	60,83,00,000	...	60,83,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	11,10,000	...	11,10,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	124,14,90,000	...	124,14,90,000
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	124,26,00,000	...	124,26,00,000
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	17,31,00,000	...	17,31,00,000
	<i>Total Revenue</i>	17,31,00,000	...	17,31,00,000
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT-	29,79,05,000	...	29,79,05,000
	<i>Total Revenue</i>	29,79,05,000	...	29,79,05,000
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES	10,31,42,000	...	10,31,42,000
	<i>Total Revenue</i>	10,31,42,000	...	10,31,42,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
33	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
34	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	74,25,60,000	...	74,25,60,000
	2235 SOCIAL SECURITY AND WELFARE-	50,55,41,000	...	50,55,41,000
	2236 NUTRITION-	89,36,29,430	...	89,36,29,430
	<i>Total Revenue</i>	214,17,30,430	...	214,17,30,430
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	16,35,00,000	...	16,35,00,000
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	<i>Total Capital</i>	16,35,00,000	...	16,35,00,000
35	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	66,00,000	...	66,00,000
	<i>Total Revenue</i>	66,00,000	...	66,00,000
36	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	3,00,000	...	3,00,000
	2235 SOCIAL SECURITY AND WELFARE-	1,90,45,000	6,55,000	1,97,00,000
	<i>Total Revenue</i>	1,93,45,000	6,55,000	2,00,00,000
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES	50,000	...	50,000
	<i>Total Revenue</i>	50,000	...	50,000
38	<i>Revenue</i>			
	3451 SECRETARIAT- ECONOMIC SERVICES-	94,10,00,000	...	94,10,00,000
	<i>Total Revenue</i>	94,10,00,000	...	94,10,00,000
39	<i>Revenue</i>			
	2425 CO-OPERATION	26,83,49,000	...	26,83,49,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	<i>Total Revenue</i>	26,83,49,000	...	26,83,49,000
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	8,82,09,000	...	8,82,09,000
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	1,20,00,000	...	1,20,00,000
	6425 LOANS FOR COOPERATION-	2,27,04,000	...	2,27,04,000
	<i>Total Capital</i>	12,29,13,000	...	12,29,13,000
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	35,60,00,000	...	35,60,00,000
	<i>Total Revenue</i>	35,60,00,000	...	35,60,00,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	67,00,00,000	...	67,00,00,000
	<i>Total Capital</i>	67,00,00,000	...	67,00,00,000
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	11,13,00,000	...	11,13,00,000
	<i>Total Revenue</i>	11,13,00,000	...	11,13,00,000
42	<i>Revenue</i>			
	2216 HOUSING-	4,55,000	...	4,55,000
	3475 OTHER GENERAL ECONOMIC SERVICES	4,02,38,000	...	4,02,38,000
	<i>Total Revenue</i>	4,06,93,000	...	4,06,93,000
43	<i>Revenue</i>			
	2216 HOUSING-	1,25,00,000	...	1,25,00,000
	2401 CROP HUSBANDRY	228,99,60,000	10,00,000	229,09,60,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,61,00,000	...	5,61,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	9,28,00,000	...	9,28,00,000
	2701 -MEDIUM IRRIGATION.	55,00,000	...	55,00,000
	2702 MINOR IRRIGATION	60,88,00,000	...	60,88,00,000
	2711 FLOOD CONTROL AND DRAINAGE	28,00,000	...	28,00,000
	<i>Total Revenue</i>	306,84,60,000	10,00,000	306,94,60,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	3,00,00,000	...	3,00,00,000
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	25,00,000	...	25,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	73,65,00,000	...	73,65,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	22,00,000	...	22,00,000
	<i>Total Capital</i>	78,12,00,000	...	78,12,00,000
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	81,00,000	...	81,00,000
	<i>Total Revenue</i>	81,00,000	...	81,00,000
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	...	...	...
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6,56,30,000	...	6,56,30,000
	<i>Total Capital</i>	6,56,30,000	...	6,56,30,000
45	<i>Revenue</i>			
	2216 HOUSING-	45,00,000	...	45,00,000
	2402 SOIL AND WATER CONSERVATION	160,54,56,000	...	160,54,56,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	32,20,000	...	32,20,000
	<i>Total Revenue</i>	161,31,76,000	...	161,31,76,000
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	21,22,00,000	...	21,22,00,000
	<i>Total Revenue</i>	21,22,00,000	...	21,22,00,000
47	<i>Revenue</i>			
	2216 HOUSING-	1,02,02,000	...	1,02,02,000
	2403 ANIMAL HUSBANDRY-	62,13,44,000	...	62,13,44,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,83,45,000	...	1,83,45,000
	<i>Total Revenue</i>	64,98,91,000	...	64,98,91,000
48	<i>Revenue</i>			
	2216 HOUSING-	31,38,000	...	31,38,000
	2404 DAIRY DEVELOPMENT	11,77,62,000	...	11,77,62,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,00,000	...	3,00,000
	<i>Total Revenue</i>	12,12,00,000	...	12,12,00,000
49	<i>Revenue</i>			
	2216 HOUSING-	12,00,000	...	12,00,000
	2405 FISHERIES	19,28,37,500	...	19,28,37,500
	2415 AGRICULTURAL RESEARCH AND EDUCATION	34,00,000	...	34,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	<i>Total Revenue</i>	19,74,37,500	...	19,74,37,500
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	20,03,500	...	20,03,500
	4405 CAPITAL OUTLAY ON FISHERIES	1,53,00,000	...	1,53,00,000
	<i>Total Capital</i>	1,73,03,500	...	1,73,03,500
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	101,41,50,000	10,50,000	101,52,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	2,41,44,000	...	2,41,44,000
	<i>Total Revenue</i>	103,82,94,000	10,50,000	103,93,44,000
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	15,06,00,000	...	15,06,00,000
	<i>Total Capital</i>	15,06,00,000	...	15,06,00,000
51	<i>Revenue</i>			
	2216 HOUSING-	59,00,000	...	59,00,000
	2401 CROP HUSBANDRY	2,10,00,000	...	2,10,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	6,00,00,000	...	6,00,00,000
	2505 RURAL EMPLOYMENT.	40,00,00,000	...	40,00,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	151,36,00,030	...	151,36,00,030
	<i>Total Revenue</i>	200,05,00,030	...	200,05,00,030
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	12,00,000	...	12,00,000
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	30,00,000	...	30,00,000
	<i>Total Capital</i>	42,00,000	...	42,00,000
52	<i>Revenue</i>			
	2852 INDUSTRIES	6,99,60,000	...	6,99,60,000
	<i>Total Revenue</i>	6,99,60,000	...	6,99,60,000
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	10,00,00,000	...	10,00,00,000
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	1,60,00,000	...	1,60,00,000
	6885 Other Loans to Industries and Minerals	...	...	...
	<i>Total Capital</i>	11,60,00,000	...	11,60,00,000
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
53	2851 VILLAGE AND SMALL INDUSTRIES-	38,12,25,000	...	38,12,25,000
	<i>Total Revenue</i>	38,12,25,000	...	38,12,25,000
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	23,94,06,800	...	23,94,06,800
	<i>Total Revenue</i>	23,94,06,800	...	23,94,06,800
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00,000	...	50,00,000
	4851 Capital Outlay on Village and Small Industries.	6,75,00,000	...	6,75,00,000
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	7,25,00,000	...	7,25,00,000
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	87,87,35,000	...	87,87,35,000
	<i>Total Revenue</i>	87,87,35,000	...	87,87,35,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	...	...	...
	<i>Total Capital</i>	...	...	...
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	112,91,00,000	...	112,91,00,000
	<i>Total Revenue</i>	112,91,00,000	...	112,91,00,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	310,75,55,000	...	310,75,55,000
	<i>Total Capital</i>	310,75,55,000	...	310,75,55,000
57	<i>Revenue</i>			
	3452 TOURISM	12,88,00,000	...	12,88,00,000
	<i>Total Revenue</i>	12,88,00,000	...	12,88,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	5452 CAPITAL OUTLAY ON TOURISM	11,00,000	...	11,00,000
	7452 Loans for Tourism.	6,00,00,000	...	6,00,00,000
	<i>Total Capital</i>	6,11,00,000	...	6,11,00,000
58	<i>Revenue</i>			
	3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...
59	<i>Capital</i>			
	5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	200,70,00,000	200,70,00,000
	<i>Total Capital</i>	...	200,70,00,000	200,70,00,000
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	20,61,83,000	20,61,83,000
	<i>Total Capital</i>	...	20,61,83,000	20,61,83,000
60	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	15,68,00,000	...	15,68,00,000
	<i>Total Capital</i>	15,68,00,000	...	15,68,00,000
61	<i>Capital</i>			
	7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
62	<i>Capital</i>			
	7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
63	<i>Capital</i>			
	7999 APPROPRIATION TO THE CONTINGENCY FUND	...	...	...
	<i>Total Capital</i>	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	TOTAL	5722,02,08,113	542,27,19,000	6264,29,27,113

L. M. SANGMA,
Secretary to the Government of Meghalaya,
Law Department.



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EXTRAORDINARY
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No. 48

Shillong, Tuesday, March 29, 2011,

8th Chaitra 1933 (S.E.)

PART - I

GOVERNMENT OF MEGHALAYA
PROGRAMME IMPLEMENTATION & EVALUATION DEPARTMENT
ORDERS BY THE GOVERNOR

NOTIFICATION

The 29th March, 2011.

No.PIA.3/2011/6.—In continuation of this Department's Notification No.PIA.3/2011/2, dated 24th January, 2010, the Governor of Meghalaya is pleased to include the following as members of the '**Empowered Committee for Monitoring and Evaluation of Flagship Programmes**' with immediate effect:

Members—

1. Minister I/C Community and Rural Development Department.
2. Minister I/C Public Health Engineering Department.
3. Minister I/C Public Works Department.
4. Minister I/C Urban Affairs Department.
5. Minister I/C Food, Civil Supplies and Consumers Affairs Department.

K. S. KROPHA,

Principal Secretary to the Govt. of Meghalaya,
Programme Implementation & Evaluation Department.



Postal Registration No. N. E.—771/2006-2008

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PART - IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 29th March, 2011.

No.LL(B) 62/2004/215.—The Meghalaya Appropriation (No.II) Act, 2011 (Act No. 9 of 2011) is hereby published for general information.

MEGHALAYA ACT NO. 9 OF 2011.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 28th March, 2011.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2011.

THE MEGHALAYA APPROPRIATION (NO.II) ACT, 2011

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2012

Be it enacted by the Legislature of the State of Meghalaya in the Sixty Second Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya
Appropriation (No.II) Act, 2011.

(ii) It shall come into force on the first day of
April, 2011

Withdrawal of
₹6264,29,27,113/-
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2011-2012.

2. From and out of the Consolidated fund of
Meghalaya there may be paid and applied
sums not exceeding those specified in Column
(3) of the Schedule amounting in the
aggregate inclusive of sums specified in
column (3) of the schedule to the Meghalaya
Appropriation (Vote-on-Account) Act, 2011
to the sum of **₹6264,29,27,113/- (Rupees
Six Thousand Two Hundred Sixty Four
Crore Twenty Nine Lakh Twenty Seven
Thousand One Hundred Thirteen)** only
towards defraying the several charges which
will come in course of payment during the
financial year ending on the thirty first day of
March, 2012 in respect of the services
specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from
and out of the Consolidated Fund of
Meghalaya by this Act, shall be appropriated
for the services and purposes expressed in the
Schedule in relation to the said year.

(Trs Denotes Thousand Rupees)

Schedule (See Section 2 & 3)

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	34,29,00,000	1,11,00,000	35,40,00,000
	2058 STATIONERY AND PRINTING--	2,25,00,000	...	2,25,00,000
	<i>Total Revenue</i>	36,54,00,000	1,11,00,000	37,65,00,000
	<i>Capital</i>			
02	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	75,00,000	...	75,00,000
	<i>Total Capital</i>	75,00,000	...	75,00,000
	<i>Revenue</i>			
	2012 GOVERNOR	...	5,25,00,000	5,25,00,000
	<i>Total Revenue</i>	...	5,25,00,000	5,25,00,000
03	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	10,26,00,000	...	10,26,00,000
04	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
	<i>Total Revenue</i>	10,26,00,000	...	10,26,00,000
	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	7,97,49,000	2,89,51,000	10,87,00,000
	<i>Total Revenue</i>	7,97,49,000	2,89,51,000	10,87,00,000
05	<i>Revenue</i>			
	2015 ELECTIONS	12,68,73,000	...	12,68,73,000
	<i>Total Revenue</i>	12,68,73,000	...	12,68,73,000
	<i>Revenue</i>			
	2029 LAND REVENUE	12,15,00,000	...	12,15,00,000
06	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	18,08,42,000	...	18,08,42,000
	2250 OTHER SOCIAL SERVICES	50,000	...	50,000
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	30,23,92,000	...	30,23,92,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION-	1,48,00,000	...	1,48,00,000
	<i>Total Revenue</i>	1,48,00,000	...	1,48,00,000
08	<i>Revenue</i> 2039 STATE EXCISE-	14,11,00,000	...	14,11,00,000
	<i>Total Revenue</i>	14,11,00,000	...	14,11,00,000
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC.	19,80,20,000	...	19,80,20,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5,00,000	...	5,00,000
	<i>Total Revenue</i>	19,85,20,000	...	19,85,20,000
10	<i>Revenue</i> 2041 TAXES ON VEHICLES	10,98,00,000	...	10,98,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	13,24,00,000	...	13,24,00,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	24,22,00,000	...	24,22,00,000
	<i>Capital</i> 5053 CAPITAL OUTLAY ON CIVIL AVIATION	1,40,00,000	...	1,40,00,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	4,60,00,000	...	4,60,00,000
	<i>Total Capital</i>	6,00,00,000	...	6,00,00,000
11	<i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	97,00,000	...	97,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	2,20,00,000	...	2,20,00,000
	2801 POWER	389,58,50,000	...	389,58,50,000
	2810 NEW AND RENEWABLE ENERGY	2,70,00,000	...	2,70,00,000
	<i>Total Revenue</i>	395,45,50,000	...	395,45,50,000
	<i>Capital</i> 4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	72,42,50,000	...	72,42,50,000
	<i>Total Capital</i>	72,42,50,000	...	72,42,50,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES-	38,00,000	...	38,00,000
	<i>Total Revenue</i>	38,00,000	...	38,00,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	17,56,00,000	17,56,00,000
	<i>Total Revenue</i>	...	17,56,00,000	17,56,00,000
	<i>Revenue</i> 2049 INTEREST PAYMENTS	...	291,38,54,000	291,38,54,000
	<i>Total Revenue</i>	...	291,38,54,000	291,38,54,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION	...	2,32,00,000	2,32,00,000
	<i>Total Revenue</i>	...	2,32,00,000	2,32,00,000
13	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	58,42,50,000	...	58,42,50,000
	2251 SECRETARIAT- SOCIAL SERVICES	7,47,00,000	...	7,47,00,000
	3451 SECRETARIAT- ECONOMIC SERVICES-	19,88,50,000	...	19,88,50,000
	<i>Total Revenue</i>	85,78,00,000	...	85,78,00,000
	<i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION	19,00,00,000	...	19,00,00,000
	<i>Total Revenue</i>	19,00,00,000	...	19,00,00,000
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION-	18,55,75,000	...	18,55,75,000
	<i>Total Revenue</i>	18,55,75,000	...	18,55,75,000
16	<i>Revenue</i> 2055 POLICE.	315,89,90,000	10,10,000	316,00,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	20,39,94,000	6,000	20,40,00,000
	2216 HOUSING-	1,64,00,000	...	1,64,00,000
	<i>Total Revenue</i>	337,93,84,000	10,16,000	338,04,00,000
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	4055 CAPITAL OUTLAY ON POLICE	8,50,00,000	...	8,50,00,000
	<i>Total Capital</i>	8,50,00,000	...	8,50,00,000
17	<i>Revenue</i> 2056 JAILS.	10,93,80,000	...	10,93,80,000
	<i>Total Revenue</i>	10,93,80,000	...	10,93,80,000
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING--	17,60,00,000	...	17,60,00,000
	<i>Total Revenue</i>	17,60,00,000	...	17,60,00,000
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,50,00,000	...	1,50,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	1,50,00,000	...	1,50,00,000
19	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	3,76,55,000	...	3,76,55,000
	2059 PUBLIC WORKS	176,79,35,000	6,10,000	176,85,45,000
	2216 HOUSING-	5,89,00,000	...	5,89,00,000
	<i>Total Revenue</i>	186,44,90,000	6,10,000	186,51,00,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	70,32,18,000	...	70,32,18,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	16,76,00,000	...	16,76,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	2,56,00,000	...	2,56,00,000
	<i>Total Capital</i>	89,64,18,000	...	89,64,18,000
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	27,38,81,000	...	27,38,81,000
	<i>Total Revenue</i>	27,38,81,000	...	27,38,81,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	40,000	...	40,000
	2202 GENERAL EDUCATION-	959,28,60,000	...	959,28,60,000
	2203 TECHNICAL EDUCATION	21,95,00,000	...	21,95,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	2204 SPORT AND YOUTH SERVICES -	34,95,00,000	...	34,95,00,000
	2205 ART AND CULTURE-	22,99,10,000	...	22,99,10,000
	3425 OTHER SCIENTIFIC RESEARCH-	43,00,000	...	43,00,000
	3454 CENSUS,SURVEY AND STATISTICS	70,60,000	...	70,60,000
	<i>Total Revenue</i>	1040,31,70,000	...	1040,31,70,000
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON	...	...	...
	EDUCATION,SPORTS,ART AND CULTURE	...	...	...
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	...	...	...
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	11,57,00,000	...	11,57,00,000
	2216 HOUSING-	6,39,80,000	...	6,39,80,000
	3454 CENSUS,SURVEY AND STATISTICS	2,00,00,000	...	2,00,00,000
	<i>Total Revenue</i>	19,96,80,000	...	19,96,80,000
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	2,39,65,000	...	2,39,65,000
	<i>Total Revenue</i>	2,39,65,000	...	2,39,65,000
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	235,90,00,000	...	235,90,00,000
	<i>Total Revenue</i>	235,90,00,000	...	235,90,00,000
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	87,00,000	...	87,00,000
	<i>Total Revenue</i>	87,00,000	...	87,00,000
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	290,06,62,853	...	290,06,62,853
	2211 FAMILY WELFARE-	11,15,97,000	...	11,15,97,000
	<i>Total Revenue</i>	301,22,59,853	...	301,22,59,853
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	28,45,00,000	...	28,45,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	17,65,70,000	...	17,65,70,000
	<i>Total Capital</i>	46,10,70,000	...	46,10,70,000
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
27	2215 WATER SUPPLY AND SANITATION	102,25,00,000	...	102,25,00,000
	2216 HOUSING-	35,00,000	...	35,00,000
	<i>Total Revenue</i>	102,60,00,000	...	102,60,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	168,98,00,000	...	168,98,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	<i>Total Capital</i>	169,98,00,000	...	169,98,00,000
28	<i>Revenue</i>			
	2216 HOUSING-	12,33,10,000	...	12,33,10,000
	<i>Total Revenue</i>	12,33,10,000	...	12,33,10,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	94,90,000	...	94,90,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	94,90,000	...	94,90,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	60,83,00,000	...	60,83,00,000
	<i>Total Revenue</i>	60,83,00,000	...	60,83,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	11,10,000	...	11,10,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	124,14,90,000	...	124,14,90,000
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	124,26,00,000	...	124,26,00,000
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	17,31,00,000	...	17,31,00,000
	<i>Total Revenue</i>	17,31,00,000	...	17,31,00,000
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT-	29,79,05,000	...	29,79,05,000
	<i>Total Revenue</i>	29,79,05,000	...	29,79,05,000
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES	10,31,42,000	...	10,31,42,000
	<i>Total Revenue</i>	10,31,42,000	...	10,31,42,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
33	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
34	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	74,25,60,000	...	74,25,60,000
	2235 SOCIAL SECURITY AND WELFARE-	50,55,41,000	...	50,55,41,000
	2236 NUTRITION-	89,36,29,430	...	89,36,29,430
	<i>Total Revenue</i>	214,17,30,430	...	214,17,30,430
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	16,35,00,000	...	16,35,00,000
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	<i>Total Capital</i>	16,35,00,000	...	16,35,00,000
35	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	66,00,000	...	66,00,000
	<i>Total Revenue</i>	66,00,000	...	66,00,000
36	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	3,00,000	...	3,00,000
	2235 SOCIAL SECURITY AND WELFARE-	1,90,45,000	6,55,000	1,97,00,000
	<i>Total Revenue</i>	1,93,45,000	6,55,000	2,00,00,000
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES	50,000	...	50,000
	<i>Total Revenue</i>	50,000	...	50,000
38	<i>Revenue</i>			
	3451 SECRETARIAT- ECONOMIC SERVICES-	94,10,00,000	...	94,10,00,000
	<i>Total Revenue</i>	94,10,00,000	...	94,10,00,000
39	<i>Revenue</i>			
	2425 CO-OPERATION	26,83,49,000	...	26,83,49,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	<i>Total Revenue</i>	26,83,49,000	...	26,83,49,000
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	8,82,09,000	...	8,82,09,000
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	1,20,00,000	...	1,20,00,000
	6425 LOANS FOR COOPERATION-	2,27,04,000	...	2,27,04,000
	<i>Total Capital</i>	12,29,13,000	...	12,29,13,000
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	35,60,00,000	...	35,60,00,000
	<i>Total Revenue</i>	35,60,00,000	...	35,60,00,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	67,00,00,000	...	67,00,00,000
	<i>Total Capital</i>	67,00,00,000	...	67,00,00,000
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	11,13,00,000	...	11,13,00,000
	<i>Total Revenue</i>	11,13,00,000	...	11,13,00,000
42	<i>Revenue</i>			
	2216 HOUSING-	4,55,000	...	4,55,000
	3475 OTHER GENERAL ECONOMIC SERVICES	4,02,38,000	...	4,02,38,000
	<i>Total Revenue</i>	4,06,93,000	...	4,06,93,000
43	<i>Revenue</i>			
	2216 HOUSING-	1,25,00,000	...	1,25,00,000
	2401 CROP HUSBANDRY	228,99,60,000	10,00,000	229,09,60,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,61,00,000	...	5,61,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	9,28,00,000	...	9,28,00,000
	2701 -MEDIUM IRRIGATION.	55,00,000	...	55,00,000
	2702 MINOR IRRIGATION	60,88,00,000	...	60,88,00,000
	2711 FLOOD CONTROL AND DRAINAGE	28,00,000	...	28,00,000
	<i>Total Revenue</i>	306,84,60,000	10,00,000	306,94,60,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	3,00,00,000	...	3,00,00,000
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	25,00,000	...	25,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	73,65,00,000	...	73,65,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	22,00,000	...	22,00,000
	<i>Total Capital</i>	78,12,00,000	...	78,12,00,000
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	81,00,000	...	81,00,000
	<i>Total Revenue</i>	81,00,000	...	81,00,000
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	...	...	...
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6,56,30,000	...	6,56,30,000
	<i>Total Capital</i>	6,56,30,000	...	6,56,30,000
45	<i>Revenue</i>			
	2216 HOUSING-	45,00,000	...	45,00,000
	2402 SOIL AND WATER CONSERVATION	160,54,56,000	...	160,54,56,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	32,20,000	...	32,20,000
	<i>Total Revenue</i>	161,31,76,000	...	161,31,76,000
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	21,22,00,000	...	21,22,00,000
	<i>Total Revenue</i>	21,22,00,000	...	21,22,00,000
47	<i>Revenue</i>			
	2216 HOUSING-	1,02,02,000	...	1,02,02,000
	2403 ANIMAL HUSBANDRY-	62,13,44,000	...	62,13,44,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,83,45,000	...	1,83,45,000
	<i>Total Revenue</i>	64,98,91,000	...	64,98,91,000
48	<i>Revenue</i>			
	2216 HOUSING-	31,38,000	...	31,38,000
	2404 DAIRY DEVELOPMENT	11,77,62,000	...	11,77,62,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,00,000	...	3,00,000
	<i>Total Revenue</i>	12,12,00,000	...	12,12,00,000
49	<i>Revenue</i>			
	2216 HOUSING-	12,00,000	...	12,00,000
	2405 FISHERIES	19,28,37,500	...	19,28,37,500
	2415 AGRICULTURAL RESEARCH AND EDUCATION	34,00,000	...	34,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	<i>Total Revenue</i>	19,74,37,500	...	19,74,37,500
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	20,03,500	...	20,03,500
	4405 CAPITAL OUTLAY ON FISHERIES	1,53,00,000	...	1,53,00,000
	<i>Total Capital</i>	1,73,03,500	...	1,73,03,500
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	101,41,50,000	10,50,000	101,52,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	2,41,44,000	...	2,41,44,000
	<i>Total Revenue</i>	103,82,94,000	10,50,000	103,93,44,000
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	15,06,00,000	...	15,06,00,000
	<i>Total Capital</i>	15,06,00,000	...	15,06,00,000
51	<i>Revenue</i>			
	2216 HOUSING-	59,00,000	...	59,00,000
	2401 CROP HUSBANDRY	2,10,00,000	...	2,10,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	6,00,00,000	...	6,00,00,000
	2505 RURAL EMPLOYMENT.	40,00,00,000	...	40,00,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	151,36,00,030	...	151,36,00,030
	<i>Total Revenue</i>	200,05,00,030	...	200,05,00,030
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	12,00,000	...	12,00,000
52	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	30,00,000	...	30,00,000
	<i>Total Capital</i>	42,00,000	...	42,00,000
	<i>Revenue</i>			
	2852 INDUSTRIES	6,99,60,000	...	6,99,60,000
	<i>Total Revenue</i>	6,99,60,000	...	6,99,60,000
52	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	10,00,00,000	...	10,00,00,000
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	1,60,00,000	...	1,60,00,000
	6885 Other Loans to Industries and Minerals	...	...	...
	<i>Total Capital</i>	11,60,00,000	...	11,60,00,000
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
53	2851 VILLAGE AND SMALL INDUSTRIES-	38,12,25,000	...	38,12,25,000
	<i>Total Revenue</i>	38,12,25,000	...	38,12,25,000
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	23,94,06,800	...	23,94,06,800
	<i>Total Revenue</i>	23,94,06,800	...	23,94,06,800
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00,000	...	50,00,000
	4851 Capital Outlay on Village and Small Industries.	6,75,00,000	...	6,75,00,000
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	7,25,00,000	...	7,25,00,000
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	87,87,35,000	...	87,87,35,000
	<i>Total Revenue</i>	87,87,35,000	...	87,87,35,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	...	...	...
	<i>Total Capital</i>	...	...	...
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	112,91,00,000	...	112,91,00,000
	<i>Total Revenue</i>	112,91,00,000	...	112,91,00,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	310,75,55,000	...	310,75,55,000
	<i>Total Capital</i>	310,75,55,000	...	310,75,55,000
57	<i>Revenue</i>			
	3452 TOURISM	12,88,00,000	...	12,88,00,000
	<i>Total Revenue</i>	12,88,00,000	...	12,88,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	5452 CAPITAL OUTLAY ON TOURISM	11,00,000	...	11,00,000
	7452 Loans for Tourism.	6,00,00,000	...	6,00,00,000
	<i>Total Capital</i>	6,11,00,000	...	6,11,00,000
	<i>Revenue</i>			
58	3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i>			
59	5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	200,70,00,000	200,70,00,000
	<i>Total Capital</i>	...	200,70,00,000	200,70,00,000
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	20,61,83,000	20,61,83,000
	<i>Total Capital</i>	...	20,61,83,000	20,61,83,000
	<i>Capital</i>			
60	7610 LOANS TO GOVERNMENT SERVANTS ETC..	15,68,00,000	...	15,68,00,000
	<i>Total Capital</i>	15,68,00,000	...	15,68,00,000
	<i>Capital</i>			
61	7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i>			
62	7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i>			
63	7999 APPROPRIATION TO THE CONTINGENCY FUND	...	...	...
	<i>Total Capital</i>	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs.	Trs.	Trs.
	TOTAL	5722,02,08,113	542,27,19,000	6264,29,27,113

L. M. SANGMA,
Secretary to the Government of Meghalaya,
Law Department.